## Single Plan for Student Achievement 2017-18

# San Joaquin County Office of Education one.Program Court Schools



## The Single Plan for Student Achievement

School: one.Program Court Schools

**District**: San Joaquin County Office of Education

County-District School (CDS) Code: 39-10397-3930195

Principal: Lauren Dinubilo, Director

Date of this revision: January 2018

The Single Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California *Education Code* sections 41507, 41572, and 64001 and the federal Elementary and Secondary Education Act (ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA.

For additional information on school programs and how you may become involved locally, please contact the following person:

Contact Person: Janine Kaeslin

Position: Assistant Superintendent

Telephone Number: (209) 468-9265

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The District Governing Board approved this revision of the SPSA on January 17, 2018.

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#### **School Mission and Vision**

#### one.MISSION

As a community of learners built on meaningful relationships, we ensure that each of us attains the skills and knowledge needed to thrive in a dynamic world.

#### one.VISION

We will continually create learning environments and provide opportunities so that diverse learners can own their future.

We maintain high expectations and an academic focus that is rigorous, relevant, and founded on relationships. We inspire and empower our students to be tomorrow's leaders. They are innovative thinkers who transcend boundaries to achieve the extraordinary. They are resilient and self-aware, able to overcome all obstacles in their pursuit of excellence. Our students have a strong sense of self-worth and value working with others to make miracles occur.

The Concept of one. is the guiding philosophy of the San Joaquin County Office of Education (SJCOE) one. Program. one. stands for our desire to remind students that each individual is important and can make a difference in the world. We also want to make the point that it is when individuals join together, and work as one. miracles can occur.

#### We believe that...

- All kids can learn.
- Learning never ends.
- There is a need to celebrate diversity.
- · Students bring with them their own reality.
- As educators, we should be eclectic and flexible.
- It is necessary to teach students to learn to learn.
- It is essential to recognize the basic worth in all people.
- There is a need to instill a sense of self-respect in our students.
- Each student should be given the opportunity to fully develop his/her human potential.
- There is a need to facilitate learning by drawing on students' individual strengths and learning styles.
- Each student has the right to a physically and emotionally safe environment that is conducive to learning.

#### **School Profile**

San Joaquin County is located in the northern San Joaquin Valley and includes the cities of Stockton, Lodi, Manteca, Ripon, Lathrop and Tracy, as well as numerous small towns and unincorporated areas. Major California freeways converge in the county, making it easily accessible to Sacramento, the San Francisco Bay Area and the Sierra Nevada Mountains. The county covers approximately 1,400 square miles and is home to nearly 734,000 people.

The **one.**Program is comprised of both court and community school programs. This report will only address the court school portion of the program.

Each student receives an individualized education that builds on the learning style of the student. The one. Program uses a variety of approaches to instruction, including an integrated thematic curriculum, online learning platforms, and textbooks. Within the curriculum, many lessons, assignments, and projects are centered on quarterly themes that bring continuity to the learning experience. Students complete grade-level appropriate, standards-based academic courses and work on basic skills to complete requirements and earn high school credits.

The program enables students to become productive members of the community by providing quality learning opportunities. Students develop an appreciation of self and others, individual talents, critical thinking and problem-solving skills, workforce readiness, and complete a course of study resulting in a high school diploma or General Education Diploma (GED).

John F. Cruikshank, Jr. Juvenile Court/Camp schools are located at the San Joaquin County Juvenile Justice Center and one.Biddick is located at the Mary Graham Children's Shelter. The average student-to-teacher ratio is 11:1.

Students in the court schools are in grades K-12 and come from a variety of academic, social, and emotional backgrounds. Teachers incorporate life skills and the concept of one., as well as California Common Core State Standards in their teaching. The diversity of students is unified through the guiding philosophy of the Concept of one., as well as the program's curriculum, methods of assessment, mission, program beliefs, vision and values statements, and program ethics.

Student trends remain constant. Average daily enrollment in the court school is approximately 142 students, however there are nearly 1,100 enrollments each year. One hundred percent of court school students are designated socio-economically disadvantaged and qualify for free or reduced lunch.

The one.Program continues to have a diverse student population as follows:

Hispanic 57%

African-American 28.9%

White 6.6%

Asian 1.7%

Pacific Islander 0.8%

Filipino 0%

American Indian or Alaskan Native 0%

Two or More Races/Unknown 5%

The **one.**Program staff is comprised of teachers, counselors, a school nurse, clerical support, maintenance staff, technology staff, WorkAbility I staff, and administrators. All employees are "teachers of students."

All data is based on conclusions from analysis of program components and student data pages.

## **Planned Improvements in Student Performance**

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet academic performance index and adequate yearly progress growth targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

### LEA GOAL: Improve student attendance, by decreasing truancy

**SCHOOL GOAL:** By June 2018, John F. Cruikshank, Jr. Juvenile Court/Camp program will have a monthly average attendance of 98% or higher, and **one**.Biddick school site attendance will have an average of 85%.

## What data did you use to form this goal?

- Program-wide attendance data
- School site data

## What were the findings from the analysis of this data?

The Cruikshank Juvenile Hall/Camp programs continue to nearly meet the 98% attendance goal with 97% average in 2016-17, however attendance at the one.Biddick site was considerably lower (58%) and may be due to social, emotional, mental, and physical health of students.

## How will the school evaluate the progress of this goal?

- Individual student attendance
- Monthly attendance rates will be emailed to administrators.
- Site attendance will be reviewed at monthly meetings with teachers and administrators.

**STRATEGY:** During 2017-18, the school will increase efforts to improve the social, emotional, mental, and physical health services provided to students.

Action/Date	Person(s) Responsible	Task/Date	Cost and Funding Source (Itemize for Each Source)
1. Identify students not meeting a minimum of 85% attendance. (Aug. 2017-June 2018)	<ul><li>Administrator</li><li>Teachers</li><li>Administrative</li><li>assistants</li></ul>	Continue to implement the Attendance Blast:     Printing costs (attendance blast posters, student certificates) incentive T-shirts upon release	\$3,000 (Unrestricted Lottery)
( tag. 20 oa o 20 . o)	<ul><li>Data specialist</li><li>Transition specialist</li><li>Counselor</li></ul>	2. Maintain court school teachers (7 teachers funded at 30%)	\$129,292 (Title I, Part D)
		3. Maintain neglected/delinquent community teacher (funded at 30%)	\$26,740 (Title I, Part D)
		4. Maintain school counselor (funded at 30%)	\$25,559 (Title I, Part D)
		5. Maintain court school administrator (funded at 10%)	\$16,388 (Title I, Part D)
2. Program-wide implementation of	- Teachers - Administrators	Research alternative methods of discipline	None
PBIS/restorative practices/trauma-informed care		2. PBIS/restorative practices/trauma-informed care conferences and travel	\$15,000 (Title I, Part D)
(Aug. 2017-June 2018)		3. PBIS/restorative practices/trauma-informed care consultant	\$30,000 (educator effectiveness)
		4. PBIS/restorative practices/trauma-informed care coach	\$9,000 (Title I, Part D)

3. Assist in student	- School nurse	1. Maintain school nurse (1 at 20%)	\$14,385 (Title 1, Part D)
transitions from court	- Transition specialist		
schools to community	- Administrators	2. Hire transition specialists (2 at 100%)	\$150,426 (Title 1, Part D)
schools	- Health technicians		
		3. Maintain health technicians (2 funded at 10%)	\$14,577 (Title I, Part D)

**LEA GOAL:** To improve academic rigor and consistency across programs

**SCHOOL GOAL:** By June 2018, the number of 7-12 grade students who improve by one grade-level or more will increase in reading, from 35% to 40%, and in mathematics, from 36% to 41%, as measured by the pre- and post- Edmentum Accucess online assessments.

## What data did you use to form this goal?

- Student SBAC scores
- Edmentum Accucess data
- Student Accucess prescription data
- Student course grades
- Teacher evaluations
- Program-wide writing assessments (PWA)

## What were the findings from the analysis of this data?

The 2016-17 Accucess data suggests that despite 35% of students increasing a grade-level overall, student achievement levels decreased in reading and math when comparing the fall and spring assessment results. It is important to note, that due to the highly-mobile student population. approximately 9 percent of students completed both the pre-post reading assessments, and 13 percent of students completed the pre-post math assessments. According to 2016-17 SBAC scores, only 4.35% students met standards in English and no students met or exceeded standards in math.

## How will the school evaluate the progress of this goal?

- Ongoing Accucess assessments for new enrolled students.
- Accucess assessment data three times a year (Fall, Winter, Spring).
- Weekly teacher monitoring of prescription completion.

**STRATEGY:** During 2017–18, the school will implement WRITE, a school-wide writing and literacy intervention program to address the reading comprehension needs of students as measured by Edmentum Accucess assessments.

Action/Date	Person(s) Responsible	Task/Date	Cost and Funding Source (Itemize for Each Source)
Emphasize reading and writing across the curriculum by beginning	- Curriculum and Assessment Director - WRITE leadership	Purchase access to the WRITE approach for all teachers.	Included with WRITE Institute registration
the implementation of the WRITE approach (Sept. 2017-June 2018)	team - Teachers - Administrators	2. WRITE leadership team attends the WRITE Institute training (3 administrators, 6 teachers)	\$10,000 (educator effectiveness)
(00)		3. Develop a 3-year implementation plan	none
		4. Conduct region meetings to include teacher reflection and collaboration with the WRITE approach	none
		5. Supplemental classroom technology and resources	\$5,000 (Title 1, Part D)
		6. Use the PWA as a pre/post assessment to evaluate the effectiveness of the WRITE program using a modified 4-point CAASPP rubric.	none
		7. Student library books	\$5,000 (Title 1, Part D)

2. Increase teacher knowledge of the standards and	- Language and Literacy coordinator - Administrators	Teachers and administrators attend the ELD Institute (8 teachers/ 1 administrator).	\$3,375 (Title III)
frameworks of ELA/ELD, mathematics, social sciences, and Next	- Teachers -RSDSS director	2. Purchase ELD framework booklets for all teachers	\$3,264 (Title III)
Generation Science Standards		3. 10 ELD coaching sessions	\$10,000 (Title III)
and mathematics (Aug. 2017- June 2018)		4. Offer Integrated Math 1 training for teachers	none
(/ lag. 2017 - Gallo 2010)		5. Five teachers complete the MIAA program through Teachers College of San Joaquin	\$15,000 (educator effectiveness)
		6. Provide online resources for teachers through the one.Program Teacher Toolbox (Google site)	none
		7. History/Social Science workshop (10 teachers x 6 hours x\$35/hr.)	\$2,100 (Title II)
		8. WRITE teacher professional development	See Action #1
		9. PAR mentor teachers, as needed	\$14,541.91 (PAR)
		10. Admin Leadership Academy	\$3,000 (Title II)
		11. Conferences	\$51,263.69 (Title II) \$12,843 (Title III)
		12. Administrator continuing education resources	\$4,493.35 (Title II)

3. Increase student knowledge in ELA and mathematics (July 2017-June 2018)	-Teachers -Administrators	Edmentum Accucess prescription modules     Summer session (teacher amount varies)     Purchase Exact Path modules for elementary students      Offer after-school credit recovery	\$100,000 (Title I, Part D) \$425 (Title I, Part D)
4. Improve teacher and administrator knowledge of PLATO courseware and Accucess assessments through Edmentum (Aug. 2017-June 2018)	- Teachers - Administrators	<ol> <li>Offer after-school credit recovery</li> <li>Continue to offer PLATO online learning program, including training for teachers at the beginning of the year.</li> <li>Assign an expert teacher to support all teachers with the Edmentum programs throughout the year</li> <li>New teacher mentors (9)</li> </ol>	\$6,000 (Title I, Part D)  \$6,980 (Title I, Part D)  \$2,000 (general fund)  \$29,000 (educator effectiveness)
5. Increase CTE opportunities for students	- Teachers - Administrators - CTE director	1. CTE expenses	\$60,000 (Title I, Part D)
6. Increase A-G opportunities for students	- Teachers - Administrators	Submit A-G courses for approval	none

**LEA GOAL:** To improve our capacity for building and growing relationships between our programs, students, parents, and the community.

**SCHOOL GOAL:** By June 2018, parent engagement will increase by 10% in measurements to include quarterly parent/teacher conferences via telephone.

#### How will the school evaluate the What data did you use to form this What were the findings from the goal? analysis of this data? progress of this goal? Consistent parent involvement and Parent/teacher conference Quarterly parent/teacher engagement has always been a attendance conference participation via challenge. Reasons for the challenge telephone LCAP parent survey include a highly mobile student LCAP survey results participation population. At the end of 2016-17 SSC/DELAC attendance and • SSC/DELAC sign-in sheets 46.88% of parents participated in (three times a year) participation parent teacher conferences.

**STRATEGY:** During 2017–18, the school will continue to make efforts to improve the relationship with students, parents, and families.

Action/Date	Person(s) Responsible	Task/Date	Cost and Funding Source (Itemize for Each Source)
1. Develop a guest speaker schedule, inviting	<ul><li>Teachers</li><li>Administrators</li></ul>	1. Identify speakers	none
community members and businesses to come		2. Develop guest speaker schedule	none
speak to students and/or families		3. Promotional materials	\$2,000 (Title 1, Part D)

- Administrators - Teachers	Identify community and business agencies available to share resources with families	none
	2. Complete a needs-assessment survey for parents/families	none
	3. Materials and supplies, including promotional	\$3,000 (Title 1, Part D)
<ul><li>Data specialist</li><li>Administrative</li><li>assistants</li><li>Administrators</li><li>Teachers</li></ul>	1. Monitor parent/community participation at school site council meetings, district English learner advisory meetings, back to school nights, parent/teacher conferences, graduations, and other program events/committee meetings.	none
	3. Supplies/Materials for School Site Council meetings, DELAC meetings, graduations	\$500 (Title 1, Part D)
	4. Continue to hold student enrollment fairs (flyers, post cards)	\$500 (Title I, Part D)
	5. Hire parent engagement specialist	\$46,800 (Title I, Part D)
<ul><li>Data Specialist</li><li>Administrators</li></ul>	Research ways that parents/students can access class information online	none
	2. Research alternative applications that teachers can use to communicate home	none
	- Teachers  - Data specialist - Administrative assistants - Administrators - Teachers  - Data Specialist	- Teachers  available to share resources with families  2. Complete a needs-assessment survey for parents/families  3. Materials and supplies, including promotional  1. Monitor parent/community participation at school site council meetings, district English learner advisory meetings, back to school nights, parent/teacher conferences, graduations, and other program events/committee meetings.  3. Supplies/Materials for School Site Council meetings, DELAC meetings, graduations  4. Continue to hold student enrollment fairs (flyers, post cards)  5. Hire parent engagement specialist  - Data Specialist - Administrators  1. Research ways that parents/students can access class information online  2. Research alternative applications that teachers

5. Maintain the downward trend of suspension rates	- Teachers - Administrators	Research alternative methods of discipline	none
(Aug. 2017-June 2018)	- Auministrators	2. PBIS/restorative practices/trauma-informed care and travel	See Goal #1, Action #2.
		3. PBIS/restorative practices/trauma-informed care consultant	See Goal #1, Action #2.
		4. PBIS/restorative practices/trauma-informed care coach	See Goal #1, Action #2.
		5. Maintain a lead teacher (1 funded at \$35/hr.)	\$5,000 (Title I, Part D)
6. Continue to grow and	- Teachers	Visiting authors and speakers	\$2,500 (Title I, Part D)
improve student quests and activities. (July 2017-June 2018)	-Administrators	<ul> <li>2. Continue to develop and improve the concept of one:</li> <li>Transportation</li> <li>Substitutes</li> <li>Supplies</li> <li>Park fees</li> <li>Food</li> <li>Sport tournaments</li> </ul>	\$97,654 (unrestricted lottery)
7. Maintain a safe and drug-free school	- Teachers - Administrators	Guest speakers	\$37,638 (Title IV)
environment	- Counselors	Supplemental curriculum	
		Resources	

#### **Programs Included in this Plan**

Check the box for each state and federal program in which the school participates. Enter the amounts allocated for each program in which the school participates and, if applicable, check the box indicating that the program's funds are being consolidated as part of operating a schoolwide program (SWP). The plan must describe the activities to be conducted at the school for each of the state and federal programs in which the school participates. The totals on these pages should match the cost estimates in Form A and the school's allocation from the ConApp.

Note: For many of the funding sources listed below, school districts may be exercising Categorical Program Provisions options (flexibility) with information available at <a href="http://www.cde.ca.gov/fg/ac/co/documents/sbx34budgetflex.doc">http://www.cde.ca.gov/fg/ac/co/documents/sbx34budgetflex.doc</a>.

Of th	e four following options, please select the one that o	describes this	school site:
	his site operates as a targeted assistance school (Taprogram (SWP).	AS), not as a s	schoolwide
	his site operates a SWP but does not consolidate its a SWP.	s funds as part	t of operating
o ⊠ Th	nis site operates a SWP and consolidates only applic of operating a SWP. his site operates a SWP and consolidates all applical operating a SWP.		·
Stat	re Programs	Allocation	Consolidated in the SWP
	California School Age Families Education (Carryover only) Purpose: Assist expectant and parenting students to succeed in school	\$	
	Economic Impact Aid/State Compensatory Education (EIA-SCE) (Carryover only) Purpose: Help educationally disadvantaged students succeed in the regular program	\$	
	Economic Impact Aid/Limited-English Proficient (EIA- LEP) (Carryover only) Purpose: Develop fluency in English and academic proficiency of English learners	\$	

	<b>Professional Development Block Grant (Carrolly)</b> Purpose: Attract, train, and retain classroopersonnel to improve student performance in cocurriculum areas	\$		
	Quality Education Investment Act (QEIA)  Purpose: Funds are available for use in performing specified measures to improve academic instruction pupil academic achievement	\$		
	School and Library Improvement Program BI (Carryover only) Purpose: Improve library and other school program	\$		
	School Safety and Violence Prevention Act (Conly) Purpose: Increase school safety	Carryover	\$	
	<b>Tobacco-Use Prevention Education</b> Purpose: Eliminate tobacco use among students	5	\$	
$\boxtimes$	List and Describe Other State or Local Funds Career and Technical Education [CTE], etc.) WorkAbility Unrestricted lottery funds Restricted lottery funds	\$54,194 (WorkAbility) \$100,654 (unrestricted) \$70,748 (restricted)		
То	tal amount of state categorical funds allocated to	this school	\$240,137.91	
Fed	eral Programs		Allocation	Consolidate d in the SWP
	<b>Title I, Part A: Allocation</b> Purpose: To improve basic programs operated educational agencies (LEAs)	by local	\$	
	Title I, Part A: Parental Involvement (if applicable under Section 1118[a][3][c] of the Elementary and Secondary Education Act) Purpose: Ensure that parents have information they need to make well-informed choices for their children, more effectively share responsibility with their children's schools, and help schools develop effective	3		

	For Program Improvement Schools only: Title I, Part A Program Improvement (PI) Professional Development (10 percent minimum reservation from the Title I, Part A reservation for schools in PI Year 1 and 2)  \$ **Title I		
	Title I, Part D: Delinquent Purpose: Supplement instruction for delinquent youth.	\$640,812 (+ \$67,464 carryover)	
	<b>Title II, Part A: Improving Teacher Quality</b> Purpose: Improve and increase the number of highly qualified teachers and principals	\$60,857	
	Title III, Part A: Language Instruction for Limited- English-Proficient (LEP) Students Purpose: Supplement language instruction to help LE students attain English proficiency and meet academi performance standards		Title III funds may not be consolidated as part of a SWP <sup>1</sup>
	Title IV, Part A: Safe and Drug-Free Schools and Communities Purpose: Support learning environments that promote academic achievement.	\$37,638	
	<b>Title VI, Part B: Rural Education Achievement Program</b> Purpose: Provide flexibility in the use of ESEA funds to eligible LEAs	o \$	
	For School Improvement Schools only: School Improvement Grant (SIG) Purpose: to address the needs of schools in improver corrective action, and restructuring to improve student achievement		
Total	amount of federal categorical funds allocated to this so	chool \$836,253	
	amount of state and federal categorical funds allocated school	\$1,076,390.91	

Note: Other Title I-supported activities that are not shown on this page may be included in the SPSA Action Plan.

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<sup>&</sup>lt;sup>1</sup> Title III funds are not a school level allocation even if allocated by the district to a school site. The LEA is responsible for fiscal reporting and monitoring and cannot delegate their authority to a site at which the program is being implemented. If Title III funds are spent at a school site, they must be used for the purposes of Title III and only for those students the LEA has identified for services. For more information please contact the Language Policy and Leadership Office at 916-319-0845.

## **School Site Council Membership**

California *Education Code* describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school.<sup>2</sup> The current make-up of the SSC is as follows:

Names of Members	Principal	Classroom Teacher	Other School Staff	Parent or Community Member	Secondary Student
Lauren Dinubilo					
Felicia Medrano					
Brandon Ramazzina		$\boxtimes$			
Jillian Gill		$\boxtimes$			
Erim Taser		$\boxtimes$			
Diana Rovens					
Gloria Guzman					
Martina Esparza					
Leonardo (Martin) Diaz					
Yasmin Servin					
Sidney Krouch					
Ting Wu					
Numbers of members in each category	1	4	1	3	3

<sup>&</sup>lt;sup>2</sup> EC Section 52852

#### **Recommendations and Assurances**

The school site council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

- 1. The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
- 2. The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the Single Plan for Student Achievement (SPSA) requiring board approval.

3.	The SSC sought and considered all recommendations from the following gro committees before adopting this plan:				
	State Compensatory Education Advisory Committee	Signature			
	☐ English Learner Advisory Committee	Signature			
	Special Education Advisory Committee	Signature			
	Gifted and Talented Education Advisory Committee	Signature			
	☐ District/School Liaison Team for schools in Program Improvement	Signature			
	Compensatory Education Advisory Committee	Signature			
	☐ Departmental Advisory Committee (secondary)	Signature			
	☑ Other: District English Learner Advisory Committee: ✓	Signature			
4.	The SSC reviewed the content requirements for school plans of programs in this SPSA and believes all such content requirements have been met, included the found in district governing board policies and in the local educational plan.	cluding			
5.	This SPSA is based on a thorough analysis of student academic performan actions proposed herein form a sound, comprehensive, coordinated plan to stated school goals to improve student academic performance.	ce. The reach			
6.	This SPSA was adopted by the SSC at a public meeting on: January 10, 201	8.			
Att	ested:				
	ped name of School Principal  Signature of School Principal  Date	10/18			
Tyl	ped name of SSC Chairperson Signature of SSC Chairperson Date	10/18			